

Bids received for The Tulk Trust for Outdoor Sports Facilities in order of Free School Meal ranking

School	Amount applied for	Estimated Total Project cost	Young People Panel Rank	Proposal	Funding Flexibility	Estimated project completion date and Officer Comments
Gosden House School (Special School)	Full amount (£25,000-30,000)	£25,000-£30,000	13/20	Playground/Sports Fencing Project – 8ft high sports mesh fence with one point of access – have already raised sufficient Trusts to resurface but need to fence in to make it secure for children with learning disabilities.	There are no other sources of funding planned.	Project expected to be completed ASAP in 2017. The area is no longer usable as a sports facility.
Thomas Knyvett College	£25,200	£24,000	11/20	Remedial works to sports fields on the school site to enable safe use by students and the local community – costs include first 3 years scarification and repair.	No alternative funds available.	Project expected to be completed by Summer/Autumn 2017.
Kings College	£57,228	£227,228	17/20	Resurfacing of existing artificial turf pitch (ATP)– a University Technical College is being built on the Kings College site (to be completed by Sept 2018) and as part of this scheme, changing facilities will be provided so that the community and school use of the ATP can be maximised. The additional Funding requested would enable the pitch to be made suitable for competitive sports as it would meet the performance standards set out by FIFA and the International Hockey Federation.	A contribution of £100k has been secured from the Education Funding Agency towards the external sports provision for the UTC. A further £120k contribution has been committed by Guildford Borough Council.	Project expected to be completed by March 2018.
Rydens Enterprise School and Sixth Form College	£38,580	£77,160	10/20	Floodlighting for sports pitches and MUGA as part of school	The additional funding will be available from the	Project expected to be completed by April 2017.

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				redevelopment project to enable maximum benefit of these resources to all stakeholders. The current school is being rebuilt and once this has happened the old school will be demolished and the land used for housing.	Project Trust ie the sale of the housing built.	Without the floodlighting the use of the pitches will be restricted in the winter months.
Ash Manor School	£40,000	£49,898	18/20	Cricket Nets - Provision of 4 wicket all weather Cricket Nets using part of the school playing field not used for sporting activities.	School will make up the difference in Funding.	Project expected to be completed by April 2017. There are currently no cricket nets at the school so students do not get the opportunity to practice batting and bowling with a hard cricket ball.
Broadwater School	£50,000	£120,000	15/20	Installation of a 3G Football/Rugby Training Pitch.	£70,000 has already been secured from school funds.	Project expected to be completed by Summer 2017. It is estimated that it would increase the amount of football and sport played by Broadwater by 50% and enable the school to build upon existing links with local clubs.
The Beacon School	£5,000	£5,000	3/20	Permanent Ping-Pong – then installation of 3 concrete table tennis tables. The Beacon School do not have playing fields on site and only minimal sports facilities. The school have a licence from Reigate and Banstead Borough Council to use the adjacent recreation ground. It is the only secondary school in Surrey without a sports	If the fund were unable to contribute £5,000 the project the school would be happy to make up the difference.	Project expected to be completed by April 2017.

				hall and struggles to provide sufficient sporting opportunities to meet the needs of students.		
Farnham Heath End School	£63,230	£64,680 plus VAT including a contingency Trust of £1500	6/20	Refurbishment of Netball/Tennis courts – 3 netball courts and 4 tennis courts	There are no other sources of funding planned.	Project expected to be completed by June 2017. Current courts do not comply with statutory requirements to provide hard service games courts in addition to playground areas.
Woking High School	£34,845	£39,245	5/20	Refurbishment of Dilapidated Tennis and Netball Courts	Not clear where additional funding would be from.	Project expected to be completed by end of summer 2017.
Blenheim High School	£70,000	£74,136	19/20	Multi Sports Courts Refurbishment – resurface 2 out of 5 sports courts and installing floodlighting with Multi Play tarmacadam and the remaining three with medium tarmacadam. Floodlighting for 2 courts and fitting of tennis court and netball court lockable sockets.	Sports UK have agreed to fit the tennis court sockets free of charge if the floodlight work proceeds (discount of £4000) If the full amount of Funding is not available the floodlighting would be put on hold and the school would fund raise internally or seek Funding from another trust fund.	Project expected to be completed by May 2017. The current surfaces are unusable during wet weather resulting in 50% of classes or 780 students per fortnight that cannot receive the correct and planned lessons.
The Winston Churchill School	£50,000	£80,000	9/20	Relaying of Outside Sports Surface -	£50,000 could be reduced if necessary.	Project expected to be completed by August 2017. The current surface poses some health and safety concerns. Winston Churchill were awarded £157,200 in 2009 towards the provision of outdoor

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						changing facilities, new triple and long jump run ups and pit refurbishment and a covered netball and tennis court facility.
Fullbrook School	£20,000	£63,522	7/20	3G pitch carpet replacement and acoustic fencing – the carpet needs replacing due to a manufacturing fault and due to the pitches popularity the school is at risk of a noise abatement order from Runnymede Council and needs to replace the fencing.	The school has the rest of the funding in their contingency Trust.	Project expected to be completed by Summer 2017.
Glebelands School	£22,545	£22,545	2/20	Resurfacing of south tennis court and communal sports area.	Would consider making a contribution from capital trusts if the full amount of funding could not be awarded.	Project expected to be completed by 7 April 2017. A risk assessment carried out by the Governors' Health and Safety committee identified that in order to control the risks it may be necessary to restrict sporting activities in this area.
Collingwood College	£21,475	£28,475	8/20	Resurfacing of the Sports Ground Area	The balance of funding is already secured from parental donations.	Project expected to be completed by 28 th April 2017. The school has been unable to use an outdoor area of approximately 1400m ² due to poor surface and significant health and safety concerns. Collingwood were

						awarded £30,000 in 2009 towards the resurfacing of the College netball courts.
Heathside School	£12,800	£12,800	2/20	Artificial Cricket Wicket – do not have a cricket pitch to play competitive cricket on and all hard ball practices have to be completed at other venues across the county	No	Project expected to be completed by 18 th April 2017. Weybridge Cricket club are keen to use the wicket in order to increase the number of young people they can coach on Sunday mornings. The club has a thriving Colt's Academy catering for 8-17 year olds which provides professional coaching and encouragement for young people from all sections of the community.
St John The Baptist School	£25,000	£40,931.62	20/20	Building Fitness and Resilience – installation of military style obstacles on a currently unused boggy area of the school field.	£16,000 already available through fundraising.	Project expected to be completed by Feb 2017.
Glyn School	£28,495	£73,495	1/20	Glyn School MUGA Facility – currently the school only has a 20 year old hard court/playground which is in need of refurbishment.	The project has 3 other sources of funding: School PTA -£30,000 School Trust - £10,000 School Budget - £5,000	Project expected to be completed by Feb 2017. The astro turf surface would enable all PE to be delivered on the school site as the school currently has to use

						Priest Hill playing fields 0.8 miles away.
Hinchley Wood	£21,500	£31,577	16/20	New multi-use games court – resurfacing of an existing tarmacadam to create a third multi-use court for tennis, netball and basketball. This would increase the provision of multi- use games courts from 2 to 3.	School can provide £10,077.	Project expected to be completed by May 2017. A third multi-use court would breach a critical threshold in terms of facilities provision that would permit the school to host official tennis tournaments. Hinchley Wood were awarded £114,000 in 2009 towards the provision of a new multi- usage sports area on existing playing fields.
Tomlinscote School and Sixth Form College	£49,880	£49,880	14/20	Floodlit Multi Use Games Area – resurfacing of astroturf area and refurbishment of floodlights and backboards as the area now presents a number of health and safety issues during the winter months, at times forcing its closure.	The school is using its capital to fund essential drainage works and engage help to identify ways to address its undersupply of outdoor sports provision.	Project expected to be completed by Dec 2017.
St Peter's Catholic School	£8,000	£8,000	16/20	Long Jump Construction – move the long jump to the sports field and upgrade to rubberised material run-ups, removable take off boards and a protective cover.	No	Project expected to be completed to the deadline the school agrees with them.

Total Funding requested £673,778